TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2103 - SB 2204

February 15, 2016

SUMMARY OF BILL: Creates a task force to study the effects of concussions and other injuries on student athletes in high school and college. Sets forth the composition of the task force to include two representatives from Shelby County, two representatives from Hamilton County, and two representatives from the University of Tennessee. Members of the task force will serve without compensation, but shall be eligible for reimbursement of travel expenses in accordance with the provisions of the comprehensive travel regulations as promulgated by the Department of Finance and Administration.

The Department of Education (DOE) shall provide support services to the task force. The Commissioner of DOE shall submit a report of the task force's findings and recommendations to the Education Committees of the General Assembly by February 2, 2017. The task force will terminate upon completion of the task force's report and recommendations.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,000/Each One-Day Meeting

Assumptions:

- Mileage expenses will be reimbursed at \$0.47 per mile.
- Roundtrip from Knoxville to Nashville for two individual is estimated to be \$338 (360 miles x \$0.47 x 2).
- Roundtrip from Memphis to Nashville for two individuals is estimated to be \$399 (424 miles x \$0.47 x 2).
- Roundtrip from Chattanooga to Nashville for two individuals is estimated to be \$248 (264 miles x \$0.47 x 2)
- The total increase in state expenditures for each one-day meeting is estimated to be \$985 (\$338 + \$399 + 248).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

Krista M. Lee

/rbp